

Revenue	FY08 Adopted	FY08 Actual	Balance	Variance
Real Estate Taxes - Current Yr	\$450,007,000	\$447,048,902	\$2,958,098	-0.66%
Real Estate Tax Exonerations	(8,260,000.00)	(8,239,440.69)	(20,559.31)	-0.25%
Real Estate Tax Deferrals	(150,000.00)	483,032.00	(633,032.00)	-422.02%
Land Redemption	330,000.00	237,913.02	92,086.98	-27.91%
Publ Svc Real Est Cur Yr	10,777,000.00	11,401,499.13	(624,499.13)	5.79%
Pers Prop Taxes Curr Yr	71,330,000.00	79,779,578.69	(8,449,578.69)	11.85%
Pers Prop Taxes - Prior Yr	75,000.00	98,700.98	(23,700.98)	31.60%
Pers Prop Taxes Exonerations	0.00	(7,296,160.60)	7,296,160.60	
Personal Property Tax Deferrals	(900,000.00)	(620,783.00)	(279,217.00)	-31.02%
Interest on all Taxes	1,140,750.00	1,476,713.96	(335,963.96)	29.45%
Real Estate Penalties Curr Yr	1,589,000.00	1,952,228.80	(363,228.80)	22.86%
Pers Prop Penalties - Curr Yr	1,067,855.00	1,223,941.53	(156,086.53)	14.62%
Local Sales Tax	48,629,229.00	46,155,436.52	2,473,792.48	-5.09%
Daily Equipment Rental Tax	220,000.00	171,224.01	48,775.99	-22.17%
Consumers Utility Tax	12,720,000.00	12,353,990.48	366,009.52	-2.88%
Cable Franchise Tax	0.00	0.00	0.00	
Telecommunications Sales and Use Tax	22,719,000.00	20,475,574.78	2,243,425.22	-9.87%
Bank Stock Tax	936,000.00	640,680.67	295,319.33	-31.55%
BPOL Tax	24,280,000.00	21,173,489.46	3,106,510.54	-12.79%
Public Utility Gross Rec Tax	1,210,000.00	1,178,279.26	31,720.74	-2.62%
Motor Veh License - Regular	7,017,750.00	6,650,853.68	366,896.32	-5.23%
Recordation Taxes	3,700,000.00	2,315,026.18	1,384,973.82	-37.43%
Deed of Conveyance Tax	2,959,000.00	2,630,426.66	328,573.34	-11.10%
Transient Occupancy Tax	1,540,738.00	1,355,663.67	185,074.33	-12.01%
Other Business Licens/Permits	0.00	6,400.00	(6,400.00)	
Interest fr Pooled Investment	19,449,428.00	22,116,844.14	(2,667,416.14)	13.71%
Investments Market Value Adjustment	(500,000.00)	2,008,295.99	(2,508,295.99)	-501.66%
Interest Pd to Vendors	(300,000.00)	(789,690.06)	489,690.06	163.23%
Interest Pd to Prop Taxpayers	(35,000.00)	(374,534.33)	339,534.33	970.10%
Undistributed & Miscellaneous	8,700.00	1,552.69	7,147.31	-82.15%
Gifts & Donations Priv Source	0.00	1.00	(1.00)	
ABC Profits	160,440.00	160,439.99	0.01	0.00%
State Wine Tax	168,172.00	168,172.04	(0.04)	0.00%
Rolling Stock Tax	91,218.00	79,366.82	11,851.18	-12.99%
Tax - Rental Car & Psngr Car	811,125.00	794,863.80	16,261.20	-2.00%
Mobile Home Titling Tax	45,000.00	54,928.60	(9,928.60)	22.06%
Personal Property Tax - State	54,300,000.00	54,287,526.83	12,473.17	-0.02%
Payments in Lieu of Taxes	85,000.00	104,586.00	(19,586.00)	23.04%
	\$727,222,405	\$721,265,525	\$5,956,880	-0.82%