

Revenue	FY09 Adopted	FY09 Actual	Balance	Variance
Real Estate Taxes - Current Yr	\$501,873,000.00	\$502,346,570.94	(\$473,570.94)	0.09%
Real Estate Tax Exonerations	(9,536,000.00)	(9,042,036.87)	(493,963.13)	-5.18%
Real Estate Tax Deferrals	(2,125,000.00)	(715,210.00)	(1,409,790.00)	-66.34%
Land Redemption	324,000.00	128,417.72	195,582.28	-60.36%
Publ Svc Real Est Cur Yr	14,193,000.00	14,275,189.84	(82,189.84)	0.58%
Pers Prop Taxes Curr Yr	72,090,000.00	80,921,599.73	(8,831,599.73)	12.25%
Pers Prop Taxes - Prior Yr	75,000.00	88,911.02	(13,911.02)	18.55%
Pers Prop Taxes Exonerations	0.00	(5,819,394.40)	5,819,394.40	
Personal Property Tax Deferrals	(1,050,000.00)	(771,845.00)	(278,155.00)	-26.49%
Interest on all Taxes	1,423,000.00	1,495,957.01	(72,957.01)	5.13%
Real Estate Penalties Curr Yr	1,895,000.00	2,160,303.27	(265,303.27)	14.00%
Pers Prop Penalties - Curr Yr	1,240,000.00	1,442,088.12	(202,088.12)	16.30%
Local Sales Tax	46,020,000.00	45,055,465.76	964,534.24	-2.10%
Daily Equipment Rental Tax	156,000.00	201,241.16	(45,241.16)	29.00%
Consumers Utility Tax	12,740,000.00	12,595,964.35	144,035.65	-1.13%
Telecommunications Sales and Use Tax	20,800,000.00	18,770,085.77	2,029,914.23	-9.76%
Bank Stock Tax	1,067,000.00	793,540.66	273,459.34	-25.63%
BPOL Tax	19,890,000.00	19,930,512.77	(40,512.77)	0.20%
Public Utility Gross Rec Tax	1,246,000.00	1,225,482.23	20,517.77	-1.65%
Motor Veh License - Regular	6,740,000.00	6,874,316.38	(134,316.38)	1.99%
Recordation Taxes	1,920,000.00	2,075,329.37	(155,329.37)	8.09%
Deed of Conveyance Tax	2,123,000.00	2,692,742.25	(569,742.25)	26.84%
Transient Occupancy Tax	1,465,000.00	1,275,383.82	189,616.18	-12.94%
Other Business Licens/Permits	0.00	7,800.00	(7,800.00)	
Interest fr Pooled Investment	16,610,000.00	18,670,561.44	(2,060,561.44)	12.41%
Investments Market Value Adjustment	0.00	(367,433.28)	367,433.28	
Interest Pd to Vendors	(325,000.00)	(618,821.85)	293,821.85	90.41%
Interest Pd to Prop Taxpayers	(45,000.00)	(49,023.86)	4,023.86	8.94%
Undistributed & Miscellaneous	9,000.00	95.08	8,904.92	-98.94%
Gifts & Donations Priv Source	0.00	1.00	(1.00)	
Primary Fees	0.00	1,058.40	(1,058.40)	
Rolling Stock Tax	81,000.00	101,087.87	(20,087.87)	24.80%
Tax - Rental Car & Psngr Car	805,000.00	792,474.58	12,525.42	-1.56%
Mobile Home Titling Tax	45,000.00	37,567.92	7,432.08	-16.52%
Personal Property Tax - State	54,300,000.00	54,287,526.83	12,473.17	-0.02%
Payments in Lieu of Taxes	90,000.00	85,419.00	4,581.00	-5.09%
	\$766,139,000.00	\$770,948,929.03	(\$4,809,929.03)	0.63%